

Invoice **Renaissance Charter School at Poinciana** FEFP Semi-Monthly Payment **Informational Purposes Only:** Total Payments: 24 Total # of UFTE: 838.17 Payment Number: 15 Total Funding: 5,747,655.11 Cost Center : 0149 \$ 1.49% Vendor # : V0000113824 Administrative Fee: (85.717.00) Prior Year Adjustments: 1,017.00 Invoice #: 2020 Payment 15 of 24 Projected Annual Amount Due to School: \$ 5,662,955.11 Invoice Amount : \$ 238,914.22 Rolling Projected Payments Adjusted Projected Revenue **Bi-Monthly** Made To **Bi-Monthly** Project vs. Projection Payment Date Payment Actual State & Local Funding: Base Funding \$ 3,810,392.00 Discretionary Millage 195,101.00 **Discretionary Local Effort** 264,537.00 Proration to Funds Available (8,416.00) Prior Year Funding Adjustment 1.017.00 Prior Year Audit Adjustment 4,262,631.00 177,609.63 2,458,071.06 180,455.99 1000004 2,846.37 Subtotal -> Additional Funding 0.00 0.00 0.00 0.00 1007004 0.00 Virtual Education Contribution 0.00 0.00 0.00 0.00 1350704 0.00 56,263.31 ESE Guaranteed Allocation: 91.283.00 3.803.46 3.501.97 1632104 (301.49 106,294.25 Supplemental Academic Instruction: 183,834.00 7,659.75 7,753.98 1700004 94.23 Digital Classroom Allocation 3,583.00 149.29 2,059.41 152.36 1350204 3.07 Safe School 44,299.00 1.845.79 25.578.76 1.872.02 1514504 26.23 Instructional Materials (UFTE) 67,112.00 2,796.33 39,247.96 2,786.40 1052?04 (9.93) Best and Brightest Teacher/Principal Allocation 79,682.99 0.00 0.00 0.00 1361804 (79,682.99) Discretionary Lottery (WFTE) 826.00 34.42 1,436.07 (61.01)1640104 (95.42) Classroom Size Reduction Act: 973,843.00 40,576.79 562,367.98 41,147.50 1510504 570.71 0.00 Student Transportation: 0.00 0.00 0.00 1078004 0.00 Federally Connected Student Supplement: 0.00 0.00 0.00 0.00 XXXXXXX 0.00 Florida Teachers Classroom Supply Assistance Program: 6,844.11 0.00 6,844.11 0.00 1350104 0.00 35,832.00 20,691.13 Reading Allocation: 1.493.00 1.514.09 1800004 21.09 0.00 0.00 4100004 0.00 Food Service Allocation 0.00 0.00 Mental Health Assistance Allocation (UFTE) 21,321.00 888.38 12.318.09 900.29 1513004 11.92 Total Funds Compression Allocation (UFTE) 57,264.00 2,386.00 32,776.98 2,448.70 1516004 62.70 Administration Fee: (85,717.00) (3,571.54) (50,136,24) (3.558.08) 1030004 13.47 Projected Annual Amount Due to School 5,742,638.10 3,273,812.87 238,914.22 235,671.29

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2019-20 3rd FEFP Calculation. Adjustments for the 2019-2020 FEFP Final Calculation and will be prorated over the remaining payments for this year.

| 49 School District: | Osceola | | School ID: | 0149 | | | | |
|--|---|--------------------------------------|---|--|--|--|--|--|
| Revenue Estimate | Worksheet for: | | Renaissance Cha | rter Scho | ol at Po | oinciana | | |
| | | 2020 T | hird Calculation | | | | | |
| | | | | | | | | |
| EFP State and Local Funding | | | - | | | | | |
| Base Student Allocation: | \$4,279.49 | | District Cost Differential: | | | 0.9878 | | |
| | | | _ | | | | | |
| Full-Time Equivalent (FTE) Survey | 2 | | Progra | n | W | eighted FTE | | Base Funding |
| rogram | Number of UF1 | TE . | Cost Fac | tor | | (2) x (3) | (| WFTE x BSA x DCD |
| (1) | (2) | | (3) | | | (4) | | (5) |
| 101 Basic K-3 | 282.83 | | 1.120 | | | 316.7696 | \$ | 1,339,0 |
| 111 Basic K-3 with ESE Services | 24.32 | | 1.120 | | | 27.2384 | \$ | 115,1 |
| 102 Basic 4-8 | 334.42 | | 1.000 | | | 334.4200 | \$ | 1,413,6 |
| 112 Basic 4-8 with ESE Services | 51.00 | | 1.000 | | | 51.0000 | | 215,5 |
| 103 Basic 9-12 | 0.00 | | 1.005 | | | 0.0000 | • | - |
| 113 Basic 9-12 with ESE Services | 0.00 | | 1.005 | | 0.0000 | · · | - | |
| 254 ESE Level 4 (Grade Level PK-3) | 0.00 | | 3.637 | | 0.0000 | | - | |
| 254 ESE Level 4 (Grade Level 4-8) | 0.00 | | 3.637 | | 0.0000 | | - | |
| 254 ESE Level 4 (Grade Level 9-12) | 0.00 | | 3.637 | | 0.0000 | | - | |
| 255 ESE Level 5 (Grade Level PK-3) | 0.00 | | 5.587 | | 0.0000 | - | - | |
| 255 ESE Level 5 (Grade Level 4-8) | 0.00 | | 5.587 | | | 0.0000 | · · | - |
| 255 ESE Level 5 (Grade Level 9-12) | 0.00 | | 0.000 | | | 0.0000 | <u> </u> | - |
| 130 ESOL (Grade Level PK-3) | 69.40 | | 1.181 | | | 81.9614 | • | 346,4 |
| 130 ESOL (Grade Level 4-8) | 76.20 | | 1.181 | | | 89.9922 | • | 380,42 |
| 130 ESOL (Grade Level 9-12) | 0.00 | | 1.181 | | | 0.0000 | - | - |
| 300 Career Education (Grades 9-12) | 0.00 | | | | | 0.0000 | Ş | - |
| Totals | 838.17 | | | | | 901.3816 | \$ | 3,810,3 |
| Advanced Placement | \$4,279.49 | Х | 0.9878 | Х | | 0.00 | \$ | - |
| Advanced Placement | \$4,279.49 | х | 0.9878 | х | | 0.00 | \$ | - |
| Internet and Besselerments | ć4 270 40 | v | 0.0070 | v | - | 0.00 | ć | |
| International Baccalaureate | \$4,279.49 \$4,279.49 | x | 0.9878 | x | | 0.00 | <u> </u> | - |
| Advanced International Certificate | \$4,279.49 | х | 0.9878 | х | | 0.00 | \$ | - |
| Advanced International Certificate Industry Certified Career Education | \$4,279.49 \$4,279.49 | X X | 0.9878 0.9878 | x x | | 0.00 0.00 | \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation | \$4,279.49 \$4,279.49 \$4,279.49 | х | 0.9878 0.9878 0.9878 | X X X | | 0.00 0.00 0.00 | \$ \$ \$ | - |
| Advanced International Certificate Industry Certified Career Education | \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 | x x | | 0.00 0.00 | \$ \$ \$ | - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation | \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 | X X X | | 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation | \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional | X X X | | 0.00 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ | - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation | \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional | X X X | | 0.00 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement | \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional | x x x x | | 0.00 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional | X X X X Per UFTE | | 0.00 0.00 0.00 0.00 0.00 | \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total | X X X X Per UFTE | | 0.00 0.00 0.00 0.00 0.00 901.38 | \$ \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total | X X X X Per UFTE | | 0.00 0.00 0.00 0.00 0.00 901.38 | \$ \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 | X X X | 0.9878 0.9878 0.9878 0.9878 0.9878 Additional Total | X X X X Ver UFTE | | 0.00 0.00 0.00 0.00 901.38 | \$ \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 | X X X | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level | X X X X Ver UFTE () Matrix Level | Gu | 0.00 0.00 0.00 0.00 901.38 = arantee Per Student | \$ \$ \$ \$ \$ | - - - - - - 3,810,39 |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement /irtual Education Contribution: Total | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE | X X X | 0.9878 0.9878 0.9878 0.9878 Additional Total X | X X X X VFTE () Matrix | | 0.00 0.00 0.00 0.00 901.38 = arantee Per | \$ \$ \$ \$ \$ \$ | - - - - - 3,810,3 - - - - - - - - - - - - - - - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //irtual Education Contribution: Total | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 | X X X | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 | X X X X Ver UFTE UFTE Matrix Level 251 | Gu \$ \$ | 0.00 0.00 0.00 901.38 = arantee Per Student 982 3,170 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | - - - - - - 3,810,3 - - - - - - - - - - - - - - - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: Total SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 | X X X | 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 | X X X X Ver UFTE UFTE 0 0 Matrix Level 251 252 | Gu \$ \$ \$ | 0.00 0.00 0.00 901.38 = arantee Per Student 982 3,170 6,470 | \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //irtual Education Contribution: SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 | X X X | 0.9878 0.9878 0.9878 Additional Total X Grade Level | X X X X V VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ | 0.00 0.00 0.00 901.38 = arantee Per Student 982 3,170 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 | X X X | 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 | X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ | 0.00 0.00 0.00 901.38 = arantee Per <u>Student</u> 982 3,170 6,470 1,101 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 | X X X | 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 | X X X X VFTE UFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ | 0.00 0.00 0.00 901.38 = arantee Per <u>Student</u> 982 3,170 6,470 1,101 3,290 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: Total | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 | X X X | 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8 | X X X X VFTE UFTE UFTE 251 252 253 251 252 253 | Gu \$ \$ \$ \$ | 0.00 0.00 0.00 901.38 = arantee Per <u>Student</u> 982 3,170 6,470 1,101 3,290 6,589 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 | X X X | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 9-12 | X X X X V VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ | 0.00 0.00 0.00 901.38 = student 982 3,170 6,470 1,101 3,290 6,589 784 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 | X X X | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 4-8 4-8 9-12 9-12 | X X X X V Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 0.00 0.00 0.00 901.38 = student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | - - - - - |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 0.00 | X X X | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 4-8 4-8 4-8 4-8 9-12 9-12 | X X X X V Per UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 0.00 0.00 0.00 901.38 = student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //irtual Education Contribution: //irtual Education Contribution: //irtual Education Contribution: //irtual Education //irtual Education Contribution: //irtual Education: //irtual Educat | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 0.00 75.32 | | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 - PK-3 - 4-8 - 4-8 - 4-8 - 4-8 - 9-12 9-12 | X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ Total I | 0.00 0.00 0.00 901.38 = arantee Per <u>Student</u> 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //irtual Education Contribution: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 0.00 75.32 | | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 - PK-3 - 4-8 - 4-8 - 4-8 - 4-8 - 9-12 9-12 | X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ Total I | 0.00 0.00 0.00 901.38 = arantee Per <u>Student</u> 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 0.00 0.00 75.32 | X X X X 7 abox | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 4-8 4-8 4-8 9-12 9-12 9-12 9-12 | X X X X VFTE UFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ Total I | 0.00 0.00 0.00 901.38 = arantee Per <u>Student</u> 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee tain school's | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Contribution: //rtual Education Education: //rtual Education Education: //rtual Education Education: //rtual Education Education: //rtual Education: //rtual Education Education: //rtual Education Education: //rtual Education: //rtual Education: //rtual Education: //rtual Education: //rtual Education: //rtual Education: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | X X X X X 7 abov ÷ | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 - 4-8 4-8 4-8 - 4-8 - 4-8 - 4-8 - 4-8 - 4-8 - 4-8 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 | X X X X VFTE UFTE 251 252 253 | Gu \$ \$ \$ \$ \$ \$ \$ \$ Total I | 0.00 0.00 0.00 0.00 901.38 = = Student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee tain school's 69,264.62 1.2101% | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 46.92 4.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | X X X X X 7 abov ÷ | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 - 4-8 - 4-8 - 4-8 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 | X X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ Total I | 0.00 0.00 0.00 0.00 901.38 = = Student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee tain school's 69,264.62 1.2101% | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | |
| Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: | \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 \$4,279.49 UFTE 0.00 UFTE 23.26 1.06 0.00 46.92 4.08 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | X X X X X 7 abov ÷ | 0.9878 0.9878 0.9878 0.9878 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3 PK-3 PK-3 - 4-8 4-8 4-8 - 4-8 - 4-8 - 4-8 - 4-8 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 - 9-12 | X X X X X VFTE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Gu \$ \$ \$ \$ \$ \$ Total I E to obta | 0.00 0.00 0.00 0.00 901.38 = = Student 982 3,170 6,470 1,101 3,290 6,589 784 2,972 6,272 ESE Guarantee tain school's 69,264.62 1.2101% | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 22,8 3,810,3 22,8 3,3 3,3 51,6 13,4 |

| | l Academic Instruction (UFTE share) Millage Compression Allocation | | (b) | 15,191,635 | x | 1.2101% | \$ | 183,834 |
|--|--|------------------------------|---------------------------------|---|------------------------------------|--|-------------------------------|---|
| .748 Mi | ls (UFTE share) | | (b) | 16,122,726 | х | 1.2101% | | 195,101 |
| - | ooms Allocation (UFTE share) | | (b)(d) | 296,107 | х | 1.2101% | | 3,583 |
| | Allocation (UFTE share) | | (b) | 3,660,776 | x | 1.2101% | | 44,299 |
| | Materials Allocation (UFTE share) | | (b) | 5,545,983 | x | 1.2101% | | 67,112 |
| | Enrollment Instructional Materials Allocat | ion | (e) | 0 | x | 1.2101% | Ş | - |
| ESE A | pplications Allocation: | | | | | | | |
| | Charter schools should contact their school | l district sponse | or regarding | eligibility and distri | bution o | | | |
| | h Assistance Allocation (UFTE share) | | (b) | 1,761,955 | х | 1.2101% | | 21,321 |
| Total Funds (| Compression Allocation (UFTE share) | | (b) | 4,732,163 | x | 1.2101% | Ş | 57,264 |
| - | ollment (WFTE share) | | (c) | 0 | х | 1.1915% | | - |
| | lement (WFTE share) | | (c) | 0 | х | 1.1915% | | - |
| Reading Alloc | | | (c) | 3,007,328 | х | 1.1915% | | 35,832 |
| - | htest Teacher/Principal Allocation | | (f) | 6,753,668 | | | \$ | - |
| | Local Effort (WFTE share) | | (c) | 22,202,008 | x | 1.1915% | | 264,537 |
| | unds Available (WFTE share) | | (c) | (706,366) | x | 1.1915% | | 8,416 |
| Discretionary | Lottery (WFTE share) | | (c) | 69,324 | x | 1.1915% | Ş | 826 |
| Class Size Rec | luction Funds: | | | | | | | |
| | Weighted FTE (not including Add-On) | C DCD | Х | Allocation factors | | | | |
| PK - 3 | 425.97 | 0.9878 | х | 1,314.06 | = | 552,920 | | |
| 4-8 | 475.4122 | 0.9878 | х | 896.32 | = | 420,923 | | |
| 9-12 | 0.0000 | 0.9878 | х | 898.49 | = | 0 | | |
| Total * | 901.3816 | | | Total | Class Siz | ze Reduction Funds | \$ | 973,843 |
| - | (*Total FTE should equal total in Section | 1, column (4) c | and should n | ot include any addi | tional FTI | E from Section 1.) | | |
| Church and Treasure | | | | (-) | | | | |
| Student Trans | sportation | | | (g) | | | | |
| | Enter All UFTE Eligible Riders | 0 |).00 x | 406 | = | 0 | | |
| | Enter All ESE UFTE Riders | 0 |).00 x | 1,431 | = | 0 | | |
| | | | | Total Stud | ent Tran | sportation Funding: | \$ | - |
| Federally Con | nected Student Supplement | | (h) | | | | | |
| - | | | | | | | | |
| | | | | Exempt Prope | **** | Inc. a st Atala | | |
| | Impact Aid Student Type | | | Exemptitope | ity | Impact Aide | | |
| Milit | | Number of S | tudents | Allocation | irty | Student Allocation | | Total |
| | ary and Indian Lands | Number of S | itudents | | \$0.00 | • | \$ | Total |
| Civili | ary and Indian Lands ans on Federal Lands | Number of S | itudents | | - | Student Allocation | | |
| | | Number of S | Students | | \$0.00 | Student Allocation \$0.00 | | - |
| | ans on Federal Lands | Number of S | Students | | \$0.00 | Student Allocation \$0.00 \$0.00 | \$ | - |
| Stude | ans on Federal Lands ents with Disabilities Total | Number of S | | Allocation | \$0.00 \$0.00 | Student Allocation \$0.00 \$0.00 \$0.00 | \$ \$ \$ | - - - - |
| Stude | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program | | (i) | Allocation | \$0.00 \$0.00 x | Student Allocation \$0.00 \$0.00 \$0.00 325.91 | \$ \$ \$ \$ | - |
| Stude | ans on Federal Lands ents with Disabilities Total | | (i) | Allocation | \$0.00 \$0.00 x | Student Allocation \$0.00 \$0.00 \$0.00 325.91 | \$ \$ \$ \$ | - - - - |
| Stude | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo | | (i) | Allocation | \$0.00 \$0.00 x | Student Allocation \$0.00 \$0.00 \$0.00 325.91 | \$ \$ \$ \$ | - - - - |
| Stude | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo | | (i) or regarding | Allocation | \$0.00 \$0.00 x | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr | \$ \$ \$ unds. | - - - 6,844 |
| Stude Florida Teach Food Service | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation | | (i) or regarding | Allocation | \$0.00 \$0.00 x | Student Allocation \$0.00 \$0.00 \$0.00 325.91 | \$ \$ \$ unds. | |
| Stude Florida Teach Food Service | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo | ol district sponse | (i) or regarding (j) | Allocation 21 eligibility and distri | \$0.00 \$0.00 x bution o | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr Total | \$ \$ \$ unds. | - - - 6,844 |
| Stude Florida Teach Food Service Calculating th | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation er administrative fee: | ol district sponso 250.00 | (i) or regarding (j) ÷ | Allocation 21 eligibility and distri 838.170 | \$0.00 \$0.00 x bution of | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr Total 29.83% | \$ \$ \$ unds. \$ | - - - 6,844 5,747,655 |
| Stude Florida Teach Food Service | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation e administrative fee: | ol district sponse | (i) or regarding (j) ÷ | Allocation 21 eligibility and distri | \$0.00 \$0.00 x bution o | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr Total | \$ \$ \$ unds. | - - - 6,844 |
| Stude Florida Teach Food Service Calculating th | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation er administrative fee: | ol district sponso 250.00 | (i) or regarding (j) ÷ | Allocation 21 eligibility and distri 838.170 | \$0.00 \$0.00 x bution of | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr Total 29.83% | \$ \$ \$ unds. \$ | - - - 6,844 5,747,655 |
| Stude Florida Teach Food Service Calculating th ESE %: | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their schoo Allocation er administrative fee: | 250.00 | (i) or regarding (j) ÷ | Allocation 21 eligibility and distri 838.170 | \$0.00 \$0.00 x bution of | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr Total 29.83% | \$ \$ \$ unds. \$ | - - - 6,844 5,747,655 |
| Stude Florida Teach Food Service Calculating th ESE %: | ans on Federal Lands ents with Disabilities Total ers Classroom Supply Assistance Program Charter schools should contact their school Allocation ee administrative fee: <u>9%</u> | 250.00 | (i) or regarding (j) ÷ | Allocation 21 eligibility and distri 838.170 | \$0.00 \$0.00 x bution of | Student Allocation \$0.00 \$0.00 \$0.00 325.91 f reading allocation fr Total 29.83% | \$ \$ \$ unds. \$ | - - - 6,844 5,747,655 85,717 |

NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) The Best and Brightest Teacher and Principal Allocation is provided pursuant to s. 1011.62(18), F.S., to recruit, retain and recognize classroom teachers, instructional personnel and school principals. Award requirements are established in s. 1012.731, F.S., and s. 1012.732, F.S. Charter schools should contact (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.

(h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten